

August 19, 1987:db1.2

INTRODUCED BY: BOB GREIVE

PROPOSED NO: 87-601

ORDINANCE NO. 8266

1 AN ORDINANCE making an appropriation to several
2 agencies for the purpose of paying for goods or
3 services planned but not delivered or not paid for
4 during the previous fiscal year, and amending
Ordinance No. 7864, Sections 5, 14, 17, 26, 27, 30,
32, 34, 35, 38, 40, 41, 47, 49, 50, 53, 55, 56, 57,
58, 59, 64, and 69, as amended.

5 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

6 SECTION 1. Appropriations of \$137,909 to the council administrator's
7 office; \$5,115 to the finance office; \$9,527 to planning and community
8 development administration; \$46,384 to the facilities management division;
9 \$59,442 to the records and elections division; \$4,636 to the district
10 courts; \$1,560 to the department of youth services; \$7,364 to the boundary
11 review board; \$82,862 to special programs; \$3,312,346 to Current Expense-
12 CIP transfers; \$2,707 to adult detention; and \$2,700 to department of human
13 resources; are hereby approved and adopted from the Current Expense Fund
14 Balance.

15 SECTION 2. Ordinance No. 7865, Section 5, as amended, is hereby
16 amended by adding thereto and inserting therein the following:

17 COUNCIL ADMINISTRATOR - From the Current Expense Fund there is hereby
18 appropriated to:

19 Council Administrator \$137,909

20 SECTION 3. Ordinance No. 7864, Section 14, as amended, is hereby
21 amended by adding thereto and inserting therein the following:

22 FINANCE OFFICE - From the Current Expense Fund there is hereby
23 appropriated to:

24 Finance Office \$ 5,115

25 SECTION 4. Ordinance No. 7864, Section 17, as amended, is hereby
26 amended by adding thereto and inserting therein the following:

27 PLANNING AND COMMUNITY DEVELOPMENT ADMINISTRATION - From the Current
28 Expense Fund there is hereby appropriated to:

29 Planning and Community Development Administration \$ 9,527

30 SECTION 5. Ordinance No. 7864, Section 26, as amended, is hereby
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1 amended by adding thereto and inserting therein the following:

2 FACILITIES MANAGEMENT - From the Current Expense Fund there is hereby
3 appropriated to:

4 Facilities Management \$ 46,384

5 SECTION 6. Ordinance No. 7864, Section 27, as amended, is hereby
6 amended by adding thereto and inserting therein the following:

7 RECORDS AND ELECTIONS - From the Current Expense Fund there is hereby
8 appropriated to:

9 Records and Elections \$ 59,442

10 SECTION 7. Ordinance No. 7864, Section 30, as amended, is hereby
11 amended by adding thereto and inserting therein the following:

12 DISTRICT COURTS - From the Current Expense Fund there is hereby
13 appropriated to:

14 District Courts \$ 4,636

15 SECTION 8. Ordinance No. 7864, Section 32, as amended, is hereby
16 amended by adding thereto and inserting therein the following:

17 YOUTH SERVICES - From the Current Expense Fund there is hereby
18 appropriated to:

19 Youth Services \$ 1,560

20 SECTION 9. Ordinance No. 7864, Section 34, as amended, is hereby
21 amended by adding thereto and inserting therein the following:

22 BOUNDARY REVIEW BOARD - From the Current Expense Fund there is hereby
23 appropriated to:

24 Boundary Review Board \$ 7,364

25 SECTION 10. Ordinance No. 7864, Section 35, as amended, is hereby
26 amended by adding thereto and inserting therein the following:

27 SPECIAL PROGRAMS - From the Current Expense Fund there is hereby
28 appropriated to:

29 Special Programs \$ 82,862

30 SECTION 11. Ordinance No. 7864, Section 38, as amended, is hereby
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1 amended by adding thereto and inserting therein the following:

2 CAPITAL PROJECT TRANSFERS - From the Current Expense Fund there is
3 hereby appropriated to:

4 Capital Project Transfers \$3,312,346

5 SECTION 12. Ordinance No. 7864, Section 40, as amended, is hereby
6 amended by adding thereto and inserting therein the following:

7 ADULT DETENTION - From the Current Expense Fund there is hereby
8 appropriated to:

9 Adult Detention \$ 2,707

10 SECTION 13. Ordinance No. 7864, Section 41, as amended, is hereby
11 amended by adding thereto and inserting therein the following:

12 DEPARTMENT OF HUMAN RESOURCES - From the Current Expense Fund there is
13 hereby appropriated to:

14 Department of Human Resources \$ 2,700

15 SECTION 14. Appropriations of \$52,759 to roads - operating; \$17,332 to
16 veterans' services; \$11,562 to human services; \$27,756 to emergency medical
17 services; \$81,922 to alcoholism and substance abuse services; \$6,259,332 to
18 the Real Estate Excise Tax fund; \$1,488 to surface water management; \$4,008
19 to building and land development; \$95,879 to public health pooling;
20 \$320,741 to solid waste; and \$34,293 to systems services; are hereby
21 approved and adopted from unexpended fund balance.

22 SECTION 15. Ordinance No. 7864, Section 47, as amended, is hereby
23 amended by adding thereto and inserting therein the following:

24 ROADS OPERATING - From the County Road Fund there is hereby
25 appropriated to:

26 Roads Operating \$ 52,759

27 SECTION 16. Ordinance No. 7864, Section 49, as amended, is hereby
28 amended by adding thereto and inserting therein the following:

29 VETERANS' SERVICES - From the Veterans' Relief Fund there is hereby
30 appropriated to:

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Veterans' Services \$ 17,332

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2 SECTION 17. Ordinance No. 7864, Section 50, as amended, is hereby
3 amended by adding thereto and inserting therein the following:

4 HUMAN SERVICES - From the Human Services Fund there is hereby
5 appropriated to:

6 Human Services \$ 11,562

7 SECTION 18. Ordinance No. 7864, Section 53, as amended, is hereby
8 amended by adding thereto and inserting therein the following:

9 EMERGENCY MEDICAL SERVICES - From the Emergency Medical Services
10 Fund there is hereby appropriated to:

11 Emergency Medical Services Fund \$ 27,756

12 SECTION 19. Ordinance No. 7864, Section 55, as amended, is hereby
13 amended by adding thereto and inserting therein the following:

14 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and Services Fund
15 there is hereby appropriated to:

16 Alcoholism and Substance Abuse \$ 81,922

17 SECTION 20. Ordinance No. 7864, Section 56, as amended, is hereby
18 amended by adding thereto and inserting therein the following:

19 REAL ESTATE EXCISE TAX FUND - From the Real Estate Excise Tax Fund
20 there is hereby appropriated to:

21 Real Estate Excise Tax Fund \$6,259,332

22 SECTION 21. Ordinance No. 7864, Section 57, as amended, is hereby
23 amended by adding thereto and inserting therein the following:

24 SURFACE WATER MANAGEMENT PROGRAM - From the Surface Water Management
25 Program Fund there is hereby appropriated to:

26 Surface Water Management Program \$ 1,488

27 SECTION 22. Ordinance No. 7864, Section 58, as amended, is hereby
28 amended by adding thereto and inserting therein the following:

29 BUILDING AND LAND DEVELOPMENT - From the Building and Land Development
30 Fund there is hereby appropriated to:

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Building and Land Development \$ 4,008

SECTION 23. Ordinance No. 7864, Section 59, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC HEALTH POOLING - From the Public Health Pooling Fund there is hereby appropriated to:

Seattle Division \$ 23,038

King County Divisions \$ 72,841

SECTION 24. Ordinance No. 7864, Section 64, as amended, is hereby amended by adding thereto and inserting therein the following:

SOLID WASTE - From the Solid Waste Operating Fund there is hereby appropriated to:

Solid Waste \$320,741

SECTION 25. Ordinance No. 7864, Section 69, as amended, is hereby amended by adding thereto and inserting therein the following:

SYSTEMS SERVICES - From the Systems Services Fund there is hereby appropriated to:

Systems Services \$ 34,293

INTRODUCED AND READ for the first time this 31st day of August, 1987.

PASSED this 19th day of October, 1987.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Gary Grant
Chairman

ATTEST:

Gerald A. Peterson
Deputy Clerk of the Council

APPROVED this 28th day of October, 1987.

John Hill
King County Executive